

Amendments to House Bill No. 2
1st Reading Copy

Requested by Representative Ray Hawk

For the House Appropriations Committee

Prepared by PAT GERVAIS
May 11, 2007 (1:45pm)

1. Page C-13, line 1.
Strike: "3,000,000" [general fund FY08]
Insert: "1,854,886" [general fund FY08]
2. Page C-13, line 5.
Strike: "1,500,000 1,500,000" [state special revenue FY08 and FY09]
Insert: "927,443 927,443" [state special revenue FY08 and FY09]
3. Page D-5, line 21.
Following: "Increase ("
Insert: "Restricted/"
4. Page D-5, line 22.
Strike: "2,760,479 3,320,998" [general fund FY08 and FY09]
Insert: "3,140,760 4,085,831" [general fund FY08 and FY09]
5. Page D-6.
Following: line 26
Insert: "Funding in Secure Care Provider Rate Increase is restricted to the provision of rate increases for regional prisons as specified in 53-30-507 and an increase of 5% a year for other contractors of secure care services. Funding in Secure Care Provider Rate Increase may not be used to provide regional prisons an increase greater than 5% a year."

- END -

Explanation - The net general fund impact of this amendment is zero. This amendment adds general fund of \$380,281 and \$764,833 in FY 2008 and 2009, respectively (\$1,145,114 for the biennium) to the appropriation for secure care provider rate increases to increase the provider rate increase from 3 percent a year to 5 percent a year. The amendment restricts the appropriation for provider rate increases and adds language describing how the appropriation may be used. The Manufactured Home Revolving Loan Transfer (both general fund and state special funds) in the Department of Commerce is reduced by a like amount.